

Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements **FY2022 Request: \$175,600**
Reference No: 63329

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Transportation
Location: Whittier **House District:** Matsu Areawide (HD 7-12)
Impact House District: Matsu Areawide (HD 7-12) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

This request will provide funding for items in the 20 year capital investment program for the Anton Anderson Memorial Tunnel and the Portage Lake Tunnel.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1206 CPV		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Tax							
1214	\$175,600						\$175,600
WhitTunnel							
Total:	\$175,600	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,925,600

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Department of Transportation and Public Facilities (DOT&PF) contracted with Ferrovia Services Infrastructure, Inc. to deliver a capital investment program for the Anton Anderson Memorial Tunnel and the Portage Lake Tunnel. The goals of this project were to develop a list of capital needs that will extend tunnel life by 25-years, ensure the tunnels are able to operate safely and continuously, provide DOT&PF leadership with visibility of challenges and opportunities to enhance the life of the tunnels long-term, and ultimately allow for better preparation and planning of infrastructure investments over a 20-year period (2021 to 2041).

The capital investment program contains projects which have structural, civil, electrical, mechanical, and fire, life safety and security elements as well as facility enhancements. The 20-year capital investment program report has been included.

Year one contains a 10% contingency for unexpected costs (as compared to attached 20-year capital investment program report, page 15).

Commercial Passenger Vessel (CPV) Tax receipt authority will be requested for FY2023 and beyond. Per AS 43.52.230. Disposition of Receipts. The proceeds from the tax on travel on commercial passenger vessels providing overnight accommodations in the state's marine water shall be deposited in a special "commercial vessel passenger tax account" in the general fund.

Whittier tunnel toll receipt revenue is available due to prior year carry-forward of excess receipts. Carryforward from FY2020 to FY2021 was \$821.6.

2018 Whittier Cruise Ship Visitors: 175,375 (Source: Cruise Line Agencies of Alaska)

2018 Total Alaska Cruise Ship Visitors: 1,169,000 (Source: McDowell Group, 2019)

Whittier received 15% of all cruise ship visitors in 2018.